

## UTILITIES REPORT

| MONTH     | YEAR | CITY OF CENTERVILLE |               | TXU       |               | WINDSTREAM       | WINDSTREAM    |
|-----------|------|---------------------|---------------|-----------|---------------|------------------|---------------|
|           |      | \$                  | total gallons | \$        | kilo watt hrs | \$               |               |
| January   | 2020 | \$ 71.13            | 2.4           | \$ 460.48 | 2402          | \$ 532.05        |               |
| February  | 2020 | \$ 67.96            | 0.5           | \$ 489.90 | 2656          | \$ 532.05        |               |
| March     | 2020 | \$ 70.34            | 2.3           | \$ 511.80 | 3277          | \$ 552.84        |               |
|           |      |                     |               |           |               | internet service | phone service |
| April     | 2020 | \$ 67.96            |               | \$ 296.81 | 2089          | \$ 239.94        |               |
| May       | 2020 | \$ 67.96            | 1.5           | \$ 297.46 | 1753          | \$ 240.34        |               |
| June      | 2020 | \$ 67.96            | 1.3           | \$ 410.77 |               | \$ 240.43        | ▼             |
| July      | 2020 | \$ 67.96            | 1.8           | \$ 546.70 | 3511          | \$ 234.61        | \$ 1,838.73   |
| August    | 2020 | \$ 76.67            | 3.1           | \$ 631.04 | 4298          | \$ 234.49        | \$ 380.09     |
| September | 2020 | \$ 88.55            | 4.6           | \$ 652.80 |               | \$ 234.11        | \$ 385.85     |
| October   | 2020 | \$ 67.96            | 1.9           | \$ 514.91 | 3148          | \$ 234.36        | \$ 741.99     |
| November  | 2020 | \$ 67.96            | 2             | \$ 370.97 | 2044          | \$ 234.25        | \$ 316.01     |
| December  | 2020 | \$ 67.96            | 1.7           | \$ 379.85 | 1714          | \$ 234.25        | \$ 355.67     |
|           |      |                     |               |           |               | internet service | phone service |
| January   | 2021 | \$ 67.96            | 1.2           | \$ 532.92 | 2746          | \$ 235.23        | \$ 671.68     |
| February  | 2021 | \$ 67.96            | 1.4           | \$ 530.36 | 2860          | \$ 235.32        | \$ 355.45     |
| March     | 2021 | \$ 67.96            | 1.8           | \$ 795.78 | 4659          | \$ 245.39        | \$ 360.78     |
| April     | 2021 | \$ 67.96            | 1             | \$ 352.92 | 1834          | \$ 246.47        | \$ 360.86     |
| May       | 2021 | \$ 67.96            | 1.4           | \$ 326.92 | 1685          | \$ 247.69        | \$ 358.24     |
| June      | 2021 | \$ 67.96            | 1.7           | \$ 354.13 | 1766          | \$ 246.66        | \$ 312.60     |
| July      | 2021 | \$ 70.37            | 2.3           | \$ 699.08 | 4616          | \$ 245.95        | \$ 312.57     |
| August    | 2021 | \$ 69.96            | 1.4           | \$ 705.65 | 4763          | \$ 245.39        | \$ 318.61     |
| September | 2021 | \$ 72.34            | 2.3           | \$ 746.81 | 5048          | \$ 245.39        | \$ 318.62     |
| October   | 2021 | \$ 69.96            | 1.4           | \$ 697.55 | 4520          | \$ 245.64        | \$ 318.62     |
| November  | 2021 | \$ 84.22            | 3.8           | \$ 646.68 | 3692          | \$ 247.06        | \$ 318.22     |
| December  | 2021 | \$ 69.96            | 1.9           | \$ 380.14 | 1756          | \$ 246.06        | \$ 331.77     |
|           |      |                     |               |           |               | internet service | phone service |
| January   | 2022 | \$ 71.54            | 1.7           | \$ 398.72 | 1552          | \$ 246.08        | \$ 331.96     |
| February  | 2022 | \$ 73.92            | 2.5           | \$ 677.46 | 3275          | \$ 260.65        | \$ 331.96     |
| March     | 2022 | \$ 71.54            | 2.2           | \$ 745.73 | 4003          | \$ 260.40        | \$ 329.72     |

|           |      |          |     |           |      |           |           |
|-----------|------|----------|-----|-----------|------|-----------|-----------|
| April     | 2022 | \$ 72.34 | 2.3 | \$ 538.70 | 2619 | \$ 260.16 | \$ 330.82 |
| May       | 2022 | \$ 81.84 | 3.5 | \$ 449.19 | 2254 | \$ 259.89 | \$ 310.73 |
| June      | 2022 | \$ 94.51 | 5.1 | \$ 602.28 |      | \$ 260.04 | \$ 330.39 |
| July      | 2022 | \$ 77.88 | 3   | \$ 764.38 | 4771 | \$ 262.41 | \$ 330.76 |
| August    | 2022 | \$ 73.13 | 2.4 | \$ 881.87 | 5661 | \$ 270.77 | \$ 331.81 |
| September | 2022 | \$ 76.30 | 2.8 | \$ 788.71 | 4971 | \$ 271.13 | \$ 378.43 |
| October   | 2022 | \$ 78.67 | 3.1 | \$ 683.25 | 4021 |           | \$ 358.39 |
| November  | 2022 |          |     |           |      |           |           |
| December  | 2022 |          |     |           |      |           |           |
|           |      |          |     |           |      |           |           |